



CITY OF GRAND RAPIDS

Minutes - Final - Final Public Utilities Commission

Wednesday, September 12, 2018

3:00 PM

Conference Room of Public Utilities Service Center

CALL TO ORDER

A special meeting/work session of the Grand Rapids Public Utilities Commission was held on Wednesday, September 12, 2018 at 3:00 PM in the conference room of the Public Works/Public Utilities Service Center at 500 SE 4th Street.

CALL OF ROLL

Present 5 - President Glen Hodgson, Secretary Greg Chandler, Commissioner Tom Stanley, Commissioner Rick Blake, and Commissioner Kathy Kooda

Others Present: General Manager Kennedy, Finance Manager Betts, Electric Department Manager Goodell, Wastewater Treatment Department Manager Mattson, Administrative/ HR Assistant Flannigan.

18-0575

Acknowledge the proper posting of the special meeting date, time, and purpose.

President Glen Hodgson acknowledged the proper posting of the special meeting/work session date, time and purpose.

ADMINISTRATION

18-0593

Utility Rate Review

General Manager Kennedy reviewed the 2018 GRPU Internal Revenue Adequacy and Rate Review and Proposed Rates with the Commission. Discussion was held on conducting a complete Cost of Service Study for Electric Department in the fall of 2019 and complete Cost of Service Study for Water/Wastewater Collection Department in 2020 when all of the AMI water meters are completely installed, and developing five year recommended rate tracks for both departments. Proposed rate changes include the following: Proposed electric customer charges increase an average of \$2.43 per month, or 24%, including the addition of a customer charge for demand customers, electric usage charges increase \$0.003/kWh, electric demand charges are not increasing. Proposed residential water customer charges increase an average of \$3.91 per month, or 35%, residential water usage charges increase an average of 2.0%. Proposed residential sanitary customer charges increase an average of \$2.80 per month, or 35%, residential sanitary usage charges increase an average of 2.0%. No action was taken at this time. A request for formal action on the proposed rate increases is on the Regular Commission meeting following this work session at 4:00 PM.

ADJOURNMENT

By call of the chair, the special meeting/work session was declared adjourned at 3:50 PM.

Respectfully submitted: Christine Flannigan, Administrative/HR Assistant.