



CITY OF GRAND RAPIDS

Minutes - Final - Final City Council

Monday, August 21, 2017

2:00 PM

Conference Room 2A

BUDGET MEETING

CALL TO ORDER: Pursuant to due notice and call thereof a Budget Meeting of the Grand Rapids City Council was held on Monday, August 21, 2017 at 2:00 p.m. in City Hall Conference Room 2A, 420 North Pokegama Avenue, Grand Rapids, Minnesota.

CALL OF ROLL

Present 5 - Councilor Dale Christy
Mayor Dale Adams
Councilor Bill Zeige
Councilor Rick Blake
Councilor Tasha Connelly

Others present:

Tom Pagel, Matt Wegwerth, Jeff Davies, Nate Morlan, Rob Mattei, Dale Anderson, Marcia Anderson, Mike Liebel, Erik Scott, Steve Schaar, Scott Johnson, Barb Baird

2018 Budget Overview

City Administrator Pagel and Finance Director Baird reviewed projected levy and tax rates for the City, noting the increase is largely due to internal loans for equipment purchases.

2018 proposed budgets are reviewed for each department. Department Heads provide overview and note specific increases/decreases to individual line items in revenues and expenditures.

A complete outline of the 2018 proposed budget is on file in the Administration office.

ADJOURNMENT

There being no further business, the meeting adjourned at 5:50 PM.

Respectfully submitted:

Kimberly Gibeau, City Clerk